INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**8.896.420.464,00**	**-4.297.997.444,53**	**-48,31%**	**4.598.423.019,47**	**51,69%**	**1.281.060.970,93**	**27,86%**	**19.438.294,76**	**0,42%**	**3.297.923.753,78**	**71,72%**
01	**Total**		**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**8.037.640,29**	**32,95%**	**0,00**	**0,00%**	**16.354.111,71**	**67,05%**
	911N	**Total**	**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**8.037.640,29**	**32,95%**	**0,00**	**0,00%**	**16.354.111,71**	**67,05%**
		10	319.200,00	0,00	0,00%	319.200,00	100,00%	114.219,86	35,78%	0,00	0,00%	204.980,14	64,22%
		11	889.263,00	0,00	0,00%	889.263,00	100,00%	237.277,59	26,68%	0,00	0,00%	651.985,41	73,32%
		12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	3.619.184,98	35,04%	0,00	0,00%	6.709.680,02	64,96%
		13	25.274,00	0,00	0,00%	25.274,00	100,00%	6.994,11	27,67%	0,00	0,00%	18.279,89	72,33%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	7.863,09	34,36%	0,00	0,00%	15.018,91	65,64%
		16	4.958.768,00	0,00	0,00%	4.958.768,00	100,00%	1.312.225,70	26,46%	0,00	0,00%	3.646.542,30	73,54%
		17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	2.739.874,96	34,91%	0,00	0,00%	5.107.625,04	65,09%
02	**Total**		**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**2.769.425,99**	**37,61%**	**8.433,00**	**0,11%**	**4.586.335,62**	**62,28%**
	911O	**Total**	**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**2.769.425,99**	**37,61%**	**8.433,00**	**0,11%**	**4.586.335,62**	**62,28%**
		10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	276.325,02	43,90%	0,00	0,00%	353.113,50	56,10%
		11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	274.606,21	46,98%	0,00	0,00%	309.892,79	53,02%
		12	4.769.256,00	0,00	0,00%	4.769.256,00	100,00%	1.711.183,81	35,88%	0,00	0,00%	3.058.072,19	64,12%
		13	157.467,00	0,00	0,00%	157.467,00	100,00%	51.820,77	32,91%	0,00	0,00%	105.646,23	67,09%
		16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	403.217,45	36,06%	8.433,00	0,75%	706.643,64	63,19%
		18	105.240,00	0,00	0,00%	105.240,00	100,00%	52.272,73	49,67%	0,00	0,00%	52.967,27	50,33%
03	**Total**		**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**496.544,45**	**32,40%**	**0,00**	**0,00%**	**1.035.950,80**	**67,60%**
	912M	**Total**	**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**496.544,45**	**32,40%**	**0,00**	**0,00%**	**1.035.950,80**	**67,60%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	41.042,25	23,84%	0,00	0,00%	131.093,75	76,16%
		11	522.383,00	-22.491,76	-4,31%	499.891,24	95,69%	165.273,74	33,06%	0,00	0,00%	334.617,50	66,94%
		12	619.057,00	-85.909,97	-13,88%	533.147,03	86,12%	193.288,11	36,25%	0,00	0,00%	339.858,92	63,75%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	2.842,63	25,01%	0,00	0,00%	8.522,37	74,99%
		16	219.498,00	83.009,98	37,82%	302.507,98	137,82%	91.033,48	30,09%	0,00	0,00%	211.474,50	69,91%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	3.064,24	22,79%	0,00	0,00%	10.383,76	77,21%
04	**Total**		**73.631.057,00**	**693.669,76**	**0,94%**	**74.324.726,76**	**100,94%**	**26.476.852,63**	**35,62%**	**578.650,96**	**0,78%**	**47.269.223,17**	**63,60%**
	331M	**Total**	**13.213.315,00**	**793.847,81**	**6,01%**	**14.007.162,81**	**106,01%**	**4.323.082,75**	**30,86%**	**183.226,16**	**1,31%**	**9.500.853,90**	**67,83%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	68.105,87	22,41%	0,00	0,00%	235.758,68	77,59%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	41.576,40	30,65%	0,00	0,00%	94.057,54	69,35%
		12	8.366.296,00	-385.052,54	-4,60%	7.981.243,46	95,40%	2.961.249,54	37,10%	0,00	0,00%	5.019.993,92	62,90%
		13	1.806.073,00	-20.052,96	-1,11%	1.786.020,04	98,89%	604.834,92	33,86%	28.072,72	1,57%	1.153.112,40	64,56%
		14	13.173,00	9.292,00	70,54%	22.465,00	170,54%	0,00	0,00%	6.416,15	28,56%	16.048,85	71,44%
		15	83.972,00	63.539,65	75,67%	147.511,65	175,67%	38.868,66	26,35%	0,00	0,00%	108.642,99	73,65%
		16	2.432.442,00	1.159.486,17	47,67%	3.591.928,17	147,67%	596.001,38	16,59%	148.737,29	4,14%	2.847.189,50	79,27%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	12.445,98	32,33%	0,00	0,00%	26.050,02	67,67%
	332A	**Total**	**4.154.836,00**	**7.071,73**	**0,17%**	**4.161.907,73**	**100,17%**	**1.492.263,06**	**35,86%**	**0,00**	**0,00%**	**2.669.644,67**	**64,14%**
		12	2.907.796,00	6.046,90	0,21%	2.913.842,90	100,21%	1.105.295,84	37,93%	0,00	0,00%	1.808.547,06	62,07%
		13	486.681,00	0,00	0,00%	486.681,00	100,00%	202.835,19	41,68%	0,00	0,00%	283.845,81	58,32%
		16	760.359,00	1.024,83	0,13%	761.383,83	100,13%	184.132,03	24,18%	0,00	0,00%	577.251,80	75,82%
	332B	**Total**	**22.830.232,00**	**-526.353,71**	**-2,31%**	**22.303.878,29**	**97,69%**	**8.519.099,68**	**38,20%**	**880,24**	**0,00%**	**13.783.898,37**	**61,80%**
		12	13.923.381,00	-155.919,64	-1,12%	13.767.461,36	98,88%	5.869.298,24	42,63%	880,24	0,01%	7.897.282,88	57,36%
		13	4.325.722,00	-366.146,80	-8,46%	3.959.575,20	91,54%	1.469.140,86	37,10%	0,00	0,00%	2.490.434,34	62,90%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	4.581.129,00	-4.287,27	-0,09%	4.576.841,73	99,91%	1.180.660,58	25,80%	0,00	0,00%	3.396.181,15	74,20%
	333A	**Total**	**4.274.266,00**	**282.264,45**	**6,60%**	**4.556.530,45**	**106,60%**	**1.527.525,65**	**33,52%**	**2.835,45**	**0,06%**	**3.026.169,35**	**66,41%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
		12	2.180.479,00	55.692,42	2,55%	2.236.171,42	102,55%	883.289,30	39,50%	0,00	0,00%	1.352.882,12	60,50%
		13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	345.356,37	26,36%	1.982,95	0,15%	962.625,64	73,48%
		16	725.579,00	218.822,07	30,16%	944.401,07	130,16%	282.382,03	29,90%	852,50	0,09%	661.166,54	70,01%
	334A	**Total**	**3.250.954,00**	**32.839,54**	**1,01%**	**3.283.793,54**	**101,01%**	**1.174.434,26**	**35,76%**	**71.590,50**	**2,18%**	**2.037.768,78**	**62,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	2.516.635,00	-2.809,67	-0,11%	2.513.825,33	99,89%	973.511,05	38,73%	54.919,76	2,18%	1.485.394,52	59,09%
		13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	85.274,84	52,02%	0,00	0,00%	78.666,44	47,98%
		15	6.645,00	-2.202,22	-33,14%	4.442,78	66,86%	0,00	0,00%	0,00	0,00%	4.442,78	100,00%
		16	480.337,00	38.755,15	8,07%	519.092,15	108,07%	95.025,25	18,31%	16.670,74	3,21%	407.396,16	78,48%
	336A	**Total**	**14.247.820,00**	**23.391,27**	**0,16%**	**14.271.211,27**	**100,16%**	**5.567.330,84**	**39,01%**	**45.729,97**	**0,32%**	**8.658.150,46**	**60,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.397,57	19,88%	0,00	0,00%	66.094,43	80,12%
		12	4.241.315,00	17.902,55	0,42%	4.259.217,55	100,42%	1.928.372,56	45,28%	34.818,47	0,82%	2.296.026,52	53,91%
		13	7.002.958,00	-53.213,22	-0,76%	6.949.744,78	99,24%	2.835.176,16	40,80%	0,00	0,00%	4.114.568,62	59,20%
		15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
		16	2.921.055,00	55.627,82	1,90%	2.976.682,82	101,90%	787.384,55	26,45%	10.911,50	0,37%	2.178.386,77	73,18%
	337C	**Total**	**5.158.754,00**	**66.370,30**	**1,29%**	**5.225.124,30**	**101,29%**	**1.958.727,57**	**37,49%**	**82.182,32**	**1,57%**	**3.184.214,41**	**60,94%**
		10	148.485,00	0,00	0,00%	148.485,00	100,00%	35.214,00	23,72%	0,00	0,00%	113.271,00	76,28%
		12	3.406.405,00	197.840,84	5,81%	3.604.245,84	105,81%	1.467.894,58	40,73%	59.831,65	1,66%	2.076.519,61	57,61%
		13	768.852,00	-172.690,12	-22,46%	596.161,88	77,54%	216.645,18	36,34%	0,00	0,00%	379.516,70	63,66%
		15	2.423,00	-1.044,35	-43,10%	1.378,65	56,90%	0,00	0,00%	0,00	0,00%	1.378,65	100,00%
		16	832.589,00	42.263,93	5,08%	874.852,93	105,08%	238.973,81	27,32%	22.350,67	2,55%	613.528,45	70,13%
	432A	**Total**	**6.500.880,00**	**14.238,37**	**0,22%**	**6.515.118,37**	**100,22%**	**1.914.388,82**	**29,38%**	**192.206,32**	**2,95%**	**4.408.523,23**	**67,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	4.945.193,00	482,44	0,01%	4.945.675,44	100,01%	1.655.171,33	33,47%	147.702,80	2,99%	3.142.801,31	63,55%
		13	422.817,00	-62.474,76	-14,78%	360.342,24	85,22%	110.579,19	30,69%	0,00	0,00%	249.763,05	69,31%
		15	25.075,00	-10.730,53	-42,79%	14.344,47	57,21%	0,00	0,00%	0,00	0,00%	14.344,47	100,00%
		16	1.025.303,00	86.961,22	8,48%	1.112.264,22	108,48%	128.015,18	11,51%	44.503,52	4,00%	939.745,52	84,49%
07	**Total**		**16.854.113,00**	**1.189.316,79**	**7,06%**	**18.043.429,79**	**107,06%**	**7.366.940,10**	**40,83%**	**601.504,93**	**3,33%**	**10.074.984,76**	**55,84%**
	928M	**Total**	**1.414.831,00**	**523.800,56**	**37,02%**	**1.938.631,56**	**137,02%**	**915.508,45**	**47,22%**	**1.280,77**	**0,07%**	**1.021.842,34**	**52,71%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	1.040.880,00	331.797,92	31,88%	1.372.677,92	131,88%	591.106,74	43,06%	0,00	0,00%	781.571,18	56,94%
		13	0,00	24.987,29	100,00%	24.987,29	0,00%	22.357,04	89,47%	0,00	0,00%	2.630,25	10,53%
		15	25.054,00	24.674,47	98,49%	49.728,47	198,49%	10.524,50	21,16%	1.280,77	2,58%	37.923,20	76,26%
		16	266.405,00	142.340,88	53,43%	408.745,88	153,43%	270.897,05	66,28%	0,00	0,00%	137.848,83	33,72%
	942M	**Total**	**7.327.259,00**	**547.540,24**	**7,47%**	**7.874.799,24**	**107,47%**	**2.431.981,52**	**30,88%**	**600.224,16**	**7,62%**	**4.842.593,56**	**61,49%**
		10	254.521,00	1.214,45	0,48%	255.735,45	100,48%	63.630,01	24,88%	0,00	0,00%	192.105,44	75,12%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	48.618,28	35,85%	0,00	0,00%	87.015,66	64,15%
		12	5.400.879,00	-150.077,91	-2,78%	5.250.801,09	97,22%	1.882.882,61	35,86%	412.331,23	7,85%	2.955.587,25	56,29%
		13	672.263,00	-84.176,10	-12,52%	588.086,90	87,48%	216.466,90	36,81%	0,00	0,00%	371.620,00	63,19%
		15	64.761,00	-21.664,53	-33,45%	43.096,47	66,55%	15.081,81	35,00%	1.289,56	2,99%	26.725,10	62,01%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	775.275,00	800.363,39	103,24%	1.575.638,39	203,24%	199.030,23	12,63%	186.603,37	11,84%	1.190.004,79	75,53%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	6.271,68	24,30%	0,00	0,00%	19.535,32	75,70%
	942N	**Total**	**4.278.443,00**	**-47.837,65**	**-1,12%**	**4.230.605,35**	**98,88%**	**2.176.934,45**	**51,46%**	**0,00**	**0,00%**	**2.053.670,90**	**48,54%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	3.245.188,00	-44.445,16	-1,37%	3.200.742,84	98,63%	1.780.764,94	55,64%	0,00	0,00%	1.419.977,90	44,36%
		13	270.303,00	0,00	0,00%	270.303,00	100,00%	109.111,89	40,37%	0,00	0,00%	161.191,11	59,63%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	3.787,72	36,36%	0,00	0,00%	6.628,51	63,64%
		16	680.460,00	-13.808,72	-2,03%	666.651,28	97,97%	255.772,46	38,37%	0,00	0,00%	410.878,82	61,63%
	942O	**Total**	**3.833.580,00**	**165.813,64**	**4,33%**	**3.999.393,64**	**104,33%**	**1.842.515,68**	**46,07%**	**0,00**	**0,00%**	**2.156.877,96**	**53,93%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.408,74	33,23%	0,00	0,00%	55.083,26	66,77%
		12	2.883.629,00	128.747,59	4,46%	3.012.376,59	104,46%	1.358.255,81	45,09%	0,00	0,00%	1.654.120,78	54,91%
		13	106.126,00	0,00	0,00%	106.126,00	100,00%	65.681,45	61,89%	0,00	0,00%	40.444,55	38,11%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	3.775,50	36,25%	0,00	0,00%	6.640,73	63,75%
		16	761.333,00	26.649,82	3,50%	787.982,82	103,50%	387.394,18	49,16%	0,00	0,00%	400.588,64	50,84%
11	**Total**		**570.348.706,00**	**4.204.653,74**	**0,74%**	**574.553.359,74**	**100,74%**	**148.402.683,81**	**25,83%**	**767.784,36**	**0,13%**	**425.382.891,57**	**74,04%**
	112A	**Total**	**3.047.389,00**	**-611.886,66**	**-20,08%**	**2.435.502,34**	**79,92%**	**761.175,72**	**31,25%**	**0,00**	**0,00%**	**1.674.326,62**	**68,75%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.458,37	34,50%	0,00	0,00%	54.033,63	65,50%
		12	2.518.389,00	-783.873,19	-31,13%	1.734.515,81	68,87%	564.885,64	32,57%	0,00	0,00%	1.169.630,17	67,43%
		13	205.609,00	-21.807,00	-10,61%	183.802,00	89,39%	57.170,99	31,10%	0,00	0,00%	126.631,01	68,90%
		15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
		16	240.899,00	193.789,98	80,44%	434.688,98	180,44%	110.657,17	25,46%	0,00	0,00%	324.031,81	74,54%
	112B	**Total**	**8.687.467,00**	**-1.398.514,48**	**-16,10%**	**7.288.952,52**	**83,90%**	**2.372.545,68**	**32,55%**	**0,00**	**0,00%**	**4.916.406,84**	**67,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	6.416.715,00	-1.301.000,14	-20,28%	5.115.714,86	79,72%	1.567.133,67	30,63%	0,00	0,00%	3.548.581,19	69,37%
		13	632.121,00	-90.012,00	-14,24%	542.109,00	85,76%	171.367,45	31,61%	0,00	0,00%	370.741,55	68,39%
		16	1.556.139,00	-7.502,34	-0,48%	1.548.636,66	99,52%	613.421,44	39,61%	0,00	0,00%	935.215,22	60,39%
	112C	**Total**	**332.700.886,00**	**47.246,07**	**0,01%**	**332.748.132,07**	**100,01%**	**87.301.518,19**	**26,24%**	**0,20**	**0,00%**	**245.446.613,68**	**73,76%**
		12	261.243.448,00	-2.742.866,73	-1,05%	258.500.581,27	98,95%	74.303.175,11	28,74%	0,20	0,00%	184.197.405,96	71,26%
		13	14.206.608,00	-62.758,97	-0,44%	14.143.849,03	99,56%	4.887.082,34	34,55%	0,00	0,00%	9.256.766,69	65,45%
		14	8.726.096,00	1.800.000,00	20,63%	10.526.096,00	120,63%	1.349.190,16	12,82%	0,00	0,00%	9.176.905,84	87,18%
		15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	1.713.696,56	22,09%	0,00	0,00%	6.042.452,44	77,91%
		16	36.379.988,00	1.807.913,83	4,97%	38.187.901,83	104,97%	1.414.819,08	3,70%	0,00	0,00%	36.773.082,75	96,30%
		18	4.388.597,00	-755.042,06	-17,20%	3.633.554,94	82,80%	3.633.554,94	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**12.986.129,00**	**1.491.476,33**	**11,49%**	**14.477.605,33**	**111,49%**	**4.114.147,59**	**28,42%**	**51.686,92**	**0,36%**	**10.311.770,82**	**71,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	909.543,00	-147.292,56	-16,19%	762.250,44	83,81%	266.417,38	34,95%	0,00	0,00%	495.833,06	65,05%
		13	9.487.991,00	193.400,33	2,04%	9.681.391,33	102,04%	2.855.170,63	29,49%	40.524,44	0,42%	6.785.696,26	70,09%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.683,42	50,01%	0,00	0,00%	5.681,58	49,99%
		16	2.494.738,00	1.445.368,56	57,94%	3.940.106,56	157,94%	945.630,08	24,00%	11.162,48	0,28%	2.983.314,00	75,72%
	131M	**Total**	**1.063.059,00**	**-83.028,39**	**-7,81%**	**980.030,61**	**92,19%**	**311.964,73**	**31,83%**	**0,00**	**0,00%**	**668.065,88**	**68,17%**
		12	882.540,00	-91.414,71	-10,36%	791.125,29	89,64%	244.849,09	30,95%	0,00	0,00%	546.276,20	69,05%
		16	180.519,00	8.386,32	4,65%	188.905,32	104,65%	67.115,64	35,53%	0,00	0,00%	121.789,68	64,47%
	132A	**Total**	**4.259.306,00**	**-493.790,57**	**-11,59%**	**3.765.515,43**	**88,41%**	**1.153.210,40**	**30,63%**	**0,00**	**0,00%**	**2.612.305,03**	**69,37%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	2.128.832,00	-248.068,60	-11,65%	1.880.763,40	88,35%	534.775,81	28,43%	0,00	0,00%	1.345.987,59	71,57%
		13	1.213.650,00	-246.388,00	-20,30%	967.262,00	79,70%	289.765,66	29,96%	0,00	0,00%	677.496,34	70,04%
		16	834.332,00	666,03	0,08%	834.998,03	100,08%	308.045,81	36,89%	0,00	0,00%	526.952,22	63,11%
	134A	**Total**	**141.081.546,00**	**6.303.462,07**	**4,47%**	**147.385.008,07**	**104,47%**	**33.494.891,79**	**22,73%**	**0,00**	**0,00%**	**113.890.116,28**	**77,27%**
		10	148.485,00	136.700,79	92,06%	285.185,79	192,06%	150.404,80	52,74%	0,00	0,00%	134.780,99	47,26%
		12	115.506.040,00	-3.740.794,69	-3,24%	111.765.245,31	96,76%	28.888.891,28	25,85%	0,00	0,00%	82.876.354,03	74,15%
		13	4.042.001,00	-693.119,00	-17,15%	3.348.882,00	82,85%	747.810,82	22,33%	0,00	0,00%	2.601.071,18	77,67%
		15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	121.891,99	19,77%	0,00	0,00%	494.607,01	80,23%
		16	20.769.921,00	10.599.274,97	51,03%	31.369.195,97	151,03%	3.585.892,90	11,43%	0,00	0,00%	27.783.303,07	88,57%
	134M	**Total**	**12.392.066,00**	**729.786,28**	**5,89%**	**13.121.852,28**	**105,89%**	**3.503.508,91**	**26,70%**	**4.945,63**	**0,04%**	**9.613.397,74**	**73,26%**
		10	82.492,00	-35.353,65	-42,86%	47.138,35	57,14%	16.972,12	36,00%	0,00	0,00%	30.166,23	64,00%
		12	1.552.001,00	-15.306,72	-0,99%	1.536.694,28	99,01%	675.474,38	43,96%	0,00	0,00%	861.219,90	56,04%
		13	8.598.421,00	-25.827,03	-0,30%	8.572.593,97	99,70%	2.525.721,80	29,46%	4.934,86	0,06%	6.041.937,31	70,48%
		15	56.269,00	46.000,00	81,75%	102.269,00	181,75%	30.128,31	29,46%	0,00	0,00%	72.140,69	70,54%
		16	2.102.883,00	760.273,68	36,15%	2.863.156,68	136,15%	255.212,30	8,91%	10,77	0,00%	2.607.933,61	91,09%
	334D	**Total**	**407.684,00**	**0,00**	**0,00%**	**407.684,00**	**100,00%**	**117.800,54**	**28,90%**	**0,00**	**0,00%**	**289.883,46**	**71,10%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
		12	167.808,00	0,00	0,00%	167.808,00	100,00%	51.263,80	30,55%	0,00	0,00%	116.544,20	69,45%
		13	91.440,00	0,00	0,00%	91.440,00	100,00%	38.391,16	41,99%	0,00	0,00%	53.048,84	58,01%
		16	82.443,00	0,00	0,00%	82.443,00	100,00%	11.647,63	14,13%	0,00	0,00%	70.795,37	85,87%
	921Q	**Total**	**4.041.980,00**	**249.993,10**	**6,18%**	**4.291.973,10**	**106,18%**	**1.189.954,38**	**27,73%**	**0,00**	**0,00%**	**3.102.018,72**	**72,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.724,49	22,70%	0,00	0,00%	63.767,51	77,30%
		11	78.404,00	0,00	0,00%	78.404,00	100,00%	21.291,64	27,16%	0,00	0,00%	57.112,36	72,84%
		12	2.940.568,00	-81.335,24	-2,77%	2.859.232,76	97,23%	769.631,62	26,92%	0,00	0,00%	2.089.601,14	73,08%
		13	470.745,00	-85.000,00	-18,06%	385.745,00	81,94%	172.585,84	44,74%	0,00	0,00%	213.159,16	55,26%
		16	469.771,00	416.328,34	88,62%	886.099,34	188,62%	207.720,79	23,44%	0,00	0,00%	678.378,55	76,56%
	921R	**Total**	**5.605.648,00**	**-3.872,80**	**-0,07%**	**5.601.775,20**	**99,93%**	**2.368.820,45**	**42,29%**	**0,00**	**0,00%**	**3.232.954,75**	**57,71%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	1.620.117,00	52.648,17	3,25%	1.672.765,17	103,25%	918.388,46	54,90%	0,00	0,00%	754.376,71	45,10%
		13	2.827.957,00	-92.136,36	-3,26%	2.735.820,64	96,74%	1.218.533,18	44,54%	0,00	0,00%	1.517.287,46	55,46%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	2.842,63	25,01%	0,00	0,00%	8.522,37	74,99%
		16	1.063.717,00	35.615,39	3,35%	1.099.332,39	103,35%	208.433,06	18,96%	0,00	0,00%	890.899,33	81,04%
	921S	**Total**	**8.901.461,00**	**-312.573,19**	**-3,51%**	**8.588.887,81**	**96,49%**	**2.706.234,51**	**31,51%**	**43.779,87**	**0,51%**	**5.838.873,43**	**67,98%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
		12	7.714.361,00	-731.396,24	-9,48%	6.982.964,76	90,52%	2.455.980,38	35,17%	34.709,99	0,50%	4.492.274,39	64,33%
		13	79.526,00	0,00	0,00%	79.526,00	100,00%	20.654,34	25,97%	0,00	0,00%	58.871,66	74,03%
		15	0,00	395.368,21	100,00%	395.368,21	0,00%	25.049,92	6,34%	0,00	0,00%	370.318,29	93,66%
		16	1.022.985,00	23.454,84	2,29%	1.046.439,84	102,29%	183.402,68	17,53%	9.069,88	0,87%	853.967,28	81,61%
	921T	**Total**	**4.245.170,00**	**-61.452,85**	**-1,45%**	**4.183.717,15**	**98,55%**	**1.311.169,56**	**31,34%**	**0,00**	**0,00%**	**2.872.547,59**	**68,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.932,48	38,71%	0,00	0,00%	50.559,52	61,29%
		12	3.376.490,00	-103.177,30	-3,06%	3.273.312,70	96,94%	1.102.431,67	33,68%	0,00	0,00%	2.170.881,03	66,32%
		13	113.042,00	-5.000,00	-4,42%	108.042,00	95,58%	46.975,86	43,48%	0,00	0,00%	61.066,14	56,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	44.872,07	100,00%	44.872,07	0,00%	0,00	0,00%	0,00	0,00%	44.872,07	100,00%
		16	673.146,00	1.852,38	0,28%	674.998,38	100,28%	129.829,55	19,23%	0,00	0,00%	545.168,83	80,77%
	921U	**Total**	**2.324.852,00**	**-103.640,31**	**-4,46%**	**2.221.211,69**	**95,54%**	**761.660,60**	**34,29%**	**0,00**	**0,00%**	**1.459.551,09**	**65,71%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.863,84	39,84%	0,00	0,00%	49.628,16	60,16%
		12	1.639.190,00	-104.499,90	-6,38%	1.534.690,10	93,62%	571.048,28	37,21%	0,00	0,00%	963.641,82	62,79%
		13	234.808,00	517,92	0,22%	235.325,92	100,22%	74.701,97	31,74%	0,00	0,00%	160.623,95	68,26%
		16	368.362,00	341,67	0,09%	368.703,67	100,09%	83.046,51	22,52%	0,00	0,00%	285.657,16	77,48%
	921X	**Total**	**1.338.082,00**	**-39.357,86**	**-2,94%**	**1.298.724,14**	**97,06%**	**426.939,54**	**32,87%**	**0,00**	**0,00%**	**871.784,60**	**67,13%**
		12	1.131.719,00	-36.000,00	-3,18%	1.095.719,00	96,82%	359.878,17	32,84%	0,00	0,00%	735.840,83	67,16%
		15	0,00	3.642,14	100,00%	3.642,14	0,00%	0,00	0,00%	0,00	0,00%	3.642,14	100,00%
		16	206.363,00	-7.000,00	-3,39%	199.363,00	96,61%	67.061,37	33,64%	0,00	0,00%	132.301,63	66,36%
	924M	**Total**	**24.849.920,00**	**-856.915,24**	**-3,45%**	**23.993.004,76**	**96,55%**	**5.969.493,96**	**24,88%**	**667.371,74**	**2,78%**	**17.356.139,06**	**72,34%**
		10	821.757,00	-42.294,54	-5,15%	779.462,46	94,85%	219.045,20	28,10%	0,00	0,00%	560.417,26	71,90%
		11	341.418,00	0,00	0,00%	341.418,00	100,00%	101.800,96	29,82%	0,00	0,00%	239.617,04	70,18%
		12	15.743.277,00	-2.616.791,48	-16,62%	13.126.485,52	83,38%	3.675.386,33	28,00%	57.104,73	0,44%	9.393.994,46	71,57%
		13	2.788.530,00	-554.122,71	-19,87%	2.234.407,29	80,13%	747.298,76	33,45%	70,00	0,00%	1.487.038,53	66,55%
		15	169.477,00	22.303,12	13,16%	191.780,12	113,16%	43.231,48	22,54%	0,00	0,00%	148.548,64	77,46%
		16	4.908.897,00	2.333.990,37	47,55%	7.242.887,37	147,55%	1.159.120,97	16,00%	610.197,01	8,42%	5.473.569,39	75,57%
		18	76.564,00	0,00	0,00%	76.564,00	100,00%	23.610,26	30,84%	0,00	0,00%	52.953,74	69,16%
	932O	**Total**	**2.416.061,00**	**-652.277,76**	**-27,00%**	**1.763.783,24**	**73,00%**	**537.647,26**	**30,48%**	**0,00**	**0,00%**	**1.226.135,98**	**69,52%**
		12	2.015.221,00	-632.302,72	-31,38%	1.382.918,28	68,62%	419.482,22	30,33%	0,00	0,00%	963.436,06	69,67%
		13	20.463,00	-20.109,20	-98,27%	353,80	1,73%	353,80	100,00%	0,00	0,00%	0,00	0,00%
		15	42.435,00	0,00	0,00%	42.435,00	100,00%	20,16	0,05%	0,00	0,00%	42.414,84	99,95%
		16	337.942,00	134,16	0,04%	338.076,16	100,04%	117.791,08	34,84%	0,00	0,00%	220.285,08	65,16%
12	**Total**		**128.975.771,00**	**2.007.549,93**	**1,56%**	**130.983.320,93**	**101,56%**	**46.680.766,36**	**35,64%**	**1.813.338,04**	**1,38%**	**82.489.216,53**	**62,98%**
	241N	**Total**	**4.453.252,00**	**-38.563,57**	**-0,87%**	**4.414.688,43**	**99,13%**	**1.552.349,69**	**35,16%**	**0,00**	**0,00%**	**2.862.338,74**	**64,84%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.731,88	26,34%	0,00	0,00%	60.760,12	73,66%
		12	2.932.309,00	-210.366,16	-7,17%	2.721.942,84	92,83%	1.051.025,85	38,61%	0,00	0,00%	1.670.916,99	61,39%
		13	745.283,00	-44.763,37	-6,01%	700.519,63	93,99%	243.774,25	34,80%	0,00	0,00%	456.745,38	65,20%
		16	693.168,00	216.565,96	31,24%	909.733,96	131,24%	235.817,71	25,92%	0,00	0,00%	673.916,25	74,08%
	422B	**Total**	**4.972.782,00**	**127.213,37**	**2,56%**	**5.099.995,37**	**102,56%**	**1.957.228,57**	**38,38%**	**0,00**	**0,00%**	**3.142.766,80**	**61,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.731,88	26,34%	0,00	0,00%	60.760,12	73,66%
		12	4.040.383,00	-357.935,23	-8,86%	3.682.447,77	91,14%	1.488.874,82	40,43%	0,00	0,00%	2.193.572,95	59,57%
		13	416.286,00	-25.793,38	-6,20%	390.492,62	93,80%	215.409,68	55,16%	0,00	0,00%	175.082,94	44,84%
		16	433.621,00	510.941,98	117,83%	944.562,98	217,83%	231.212,19	24,48%	0,00	0,00%	713.350,79	75,52%
	431A	**Total**	**2.701.522,00**	**-19.187,60**	**-0,71%**	**2.682.334,40**	**99,29%**	**1.026.578,24**	**38,27%**	**0,00**	**0,00%**	**1.655.756,16**	**61,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	2.145.581,00	-5.038,33	-0,23%	2.140.542,67	99,77%	884.157,07	41,31%	0,00	0,00%	1.256.385,60	58,69%
		13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	20.255,45	55,05%	0,00	0,00%	16.541,37	44,95%
		16	414.640,00	7.862,91	1,90%	422.502,91	101,90%	101.542,60	24,03%	0,00	0,00%	320.960,31	75,97%
	433A	**Total**	**2.106.851,00**	**-51.073,41**	**-2,42%**	**2.055.777,59**	**97,58%**	**937.215,05**	**45,59%**	**0,00**	**0,00%**	**1.118.562,54**	**54,41%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	1.485.746,00	-34.522,15	-2,32%	1.451.223,85	97,68%	664.357,42	45,78%	0,00	0,00%	786.866,43	54,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	145.258,00	-12.347,11	-8,50%	132.910,89	91,50%	71.526,50	53,82%	0,00	0,00%	61.384,39	46,18%
		16	393.355,00	-4.204,15	-1,07%	389.150,85	98,93%	180.708,01	46,44%	0,00	0,00%	208.442,84	53,56%
	463A	**Total**	**711.471,00**	**23.823,00**	**3,35%**	**735.294,00**	**103,35%**	**263.809,86**	**35,88%**	**0,00**	**0,00%**	**471.484,14**	**64,12%**
		12	627.641,00	0,00	0,00%	627.641,00	100,00%	222.292,72	35,42%	0,00	0,00%	405.348,28	64,58%
		13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
		16	64.589,00	23.823,00	36,88%	88.412,00	136,88%	22.276,14	25,20%	0,00	0,00%	66.135,86	74,80%
	492A	**Total**	**5.102.641,00**	**-157.870,61**	**-3,09%**	**4.944.770,39**	**96,91%**	**1.938.898,94**	**39,21%**	**0,00**	**0,00%**	**3.005.871,45**	**60,79%**
		12	3.784.914,00	-113.918,71	-3,01%	3.670.995,29	96,99%	1.579.453,10	43,03%	0,00	0,00%	2.091.542,19	56,97%
		13	475.506,00	-43.023,44	-9,05%	432.482,56	90,95%	175.942,50	40,68%	0,00	0,00%	256.540,06	59,32%
		16	842.221,00	-928,46	-0,11%	841.292,54	99,89%	183.503,34	21,81%	0,00	0,00%	657.789,20	78,19%
	492B	**Total**	**1.619.415,00**	**107.098,00**	**6,61%**	**1.726.513,00**	**106,61%**	**624.945,06**	**36,20%**	**0,00**	**0,00%**	**1.101.567,94**	**63,80%**
		12	1.113.656,00	-23.000,00	-2,07%	1.090.656,00	97,93%	429.491,13	39,38%	0,00	0,00%	661.164,87	60,62%
		13	300.765,00	-13.945,86	-4,64%	286.819,14	95,36%	102.949,37	35,89%	0,00	0,00%	183.869,77	64,11%
		16	204.994,00	144.043,86	70,27%	349.037,86	170,27%	92.504,56	26,50%	0,00	0,00%	256.533,30	73,50%
	921M	**Total**	**7.853.658,00**	**-256.013,22**	**-3,26%**	**7.597.644,78**	**96,74%**	**2.935.490,27**	**38,64%**	**0,00**	**0,00%**	**4.662.154,51**	**61,36%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	6.350.307,00	-469.317,48	-7,39%	5.880.989,52	92,61%	2.379.085,17	40,45%	0,00	0,00%	3.501.904,35	59,55%
		13	346.771,00	62.981,36	18,16%	409.752,36	118,16%	235.395,27	57,45%	0,00	0,00%	174.357,09	42,55%
		16	1.074.088,00	150.322,90	14,00%	1.224.410,90	114,00%	300.386,71	24,53%	0,00	0,00%	924.024,19	75,47%
	921N	**Total**	**15.683.018,00**	**597.617,59**	**3,81%**	**16.280.635,59**	**103,81%**	**6.137.735,92**	**37,70%**	**604.826,77**	**3,72%**	**9.538.072,90**	**58,59%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	8.718.380,00	-836.994,48	-9,60%	7.881.385,52	90,40%	3.125.891,75	39,66%	69.486,44	0,88%	4.686.007,33	59,46%
		13	1.102.570,00	-112.045,94	-10,16%	990.524,06	89,84%	482.833,23	48,75%	0,00	0,00%	507.690,83	51,25%
		16	5.779.576,00	1.546.658,01	26,76%	7.326.234,01	126,76%	2.508.387,82	34,24%	535.340,33	7,31%	4.282.505,86	58,45%
	921V	**Total**	**1.366.018,00**	**-53.615,04**	**-3,92%**	**1.312.402,96**	**96,08%**	**780.161,08**	**59,45%**	**0,00**	**0,00%**	**532.241,88**	**40,55%**
		12	1.248.696,00	-78.582,62	-6,29%	1.170.113,38	93,71%	743.886,64	63,57%	0,00	0,00%	426.226,74	36,43%
		13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
		16	117.260,00	24.967,58	21,29%	142.227,58	121,29%	36.212,44	25,46%	0,00	0,00%	106.015,14	74,54%
	923A	**Total**	**6.603.598,00**	**-168.868,27**	**-2,56%**	**6.434.729,73**	**97,44%**	**2.435.069,08**	**37,84%**	**0,00**	**0,00%**	**3.999.660,65**	**62,16%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
		12	5.391.758,00	-351.027,12	-6,51%	5.040.730,88	93,49%	1.968.367,61	39,05%	0,00	0,00%	3.072.363,27	60,95%
		13	340.918,00	-26.219,49	-7,69%	314.698,51	92,31%	207.045,50	65,79%	0,00	0,00%	107.653,01	34,21%
		15	0,00	139,67	100,00%	139,67	0,00%	0,00	0,00%	0,00	0,00%	139,67	100,00%
		16	788.430,00	208.238,67	26,41%	996.668,67	126,41%	239.254,60	24,01%	0,00	0,00%	757.414,07	75,99%
	923C	**Total**	**2.140.686,00**	**360,14**	**0,02%**	**2.141.046,14**	**100,02%**	**704.108,71**	**32,89%**	**0,00**	**0,00%**	**1.436.937,43**	**67,11%**
		12	1.532.511,00	-11.864,96	-0,77%	1.520.646,04	99,23%	474.380,75	31,20%	0,00	0,00%	1.046.265,29	68,80%
		13	273.372,00	-32.430,14	-11,86%	240.941,86	88,14%	135.119,26	56,08%	0,00	0,00%	105.822,60	43,92%
		16	334.803,00	44.655,24	13,34%	379.458,24	113,34%	94.608,70	24,93%	0,00	0,00%	284.849,54	75,07%
	923M	**Total**	**12.871.448,00**	**2.536.766,88**	**19,71%**	**15.408.214,88**	**119,71%**	**4.067.114,26**	**26,40%**	**1.202.900,04**	**7,81%**	**10.138.200,58**	**65,80%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	85.671,26	25,26%	0,00	0,00%	253.438,74	74,74%
		11	157.531,00	0,00	0,00%	157.531,00	100,00%	54.072,91	34,33%	0,00	0,00%	103.458,09	65,67%
		12	7.929.632,00	451.243,78	5,69%	8.380.875,78	105,69%	2.580.644,11	30,79%	723.797,18	8,64%	5.076.434,49	60,57%
		13	1.864.210,00	-155.041,91	-8,32%	1.709.168,09	91,68%	724.950,84	42,42%	2.390,00	0,14%	981.827,25	57,44%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	57.544,00	22.298,00	38,75%	79.842,00	138,75%	0,00	0,00%	24.050,14	30,12%	55.791,86	69,88%
		15	202.321,00	158.556,51	78,37%	360.877,51	178,37%	29.833,28	8,27%	20.804,04	5,76%	310.240,19	85,97%
		16	2.257.225,00	2.059.710,50	91,25%	4.316.935,50	191,25%	575.834,81	13,34%	431.858,68	10,00%	3.309.242,01	76,66%
		18	63.875,00	0,00	0,00%	63.875,00	100,00%	16.107,05	25,22%	0,00	0,00%	47.767,95	74,78%
	931M	**Total**	**4.804.873,00**	**-45.950,24**	**-0,96%**	**4.758.922,76**	**99,04%**	**1.559.179,13**	**32,76%**	**0,00**	**0,00%**	**3.199.743,63**	**67,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	3.574.992,00	-112.181,80	-3,14%	3.462.810,20	96,86%	1.164.434,48	33,63%	0,00	0,00%	2.298.375,72	66,37%
		13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	159.550,30	43,11%	0,00	0,00%	210.516,89	56,89%
		16	731.336,00	112.217,37	15,34%	843.553,37	115,34%	214.571,23	25,44%	0,00	0,00%	628.982,14	74,56%
	931N	**Total**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**	**1.955.452,01**	**37,94%**	**0,00**	**0,00%**	**3.198.026,39**	**62,06%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
		12	4.279.163,00	-29.923,32	-0,70%	4.249.239,68	99,30%	1.728.074,38	40,67%	0,00	0,00%	2.521.165,30	59,33%
		13	112.132,00	0,00	0,00%	112.132,00	100,00%	31.410,83	28,01%	0,00	0,00%	80.721,17	71,99%
		16	623.385,00	84.132,72	13,50%	707.517,72	113,50%	174.819,61	24,71%	0,00	0,00%	532.698,11	75,29%
	931P	**Total**	**25.654.786,00**	**-276.125,72**	**-1,08%**	**25.378.660,28**	**98,92%**	**8.586.812,92**	**33,83%**	**5.246,33**	**0,02%**	**16.786.601,03**	**66,14%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
		12	21.613.899,00	-2.072.191,53	-9,59%	19.541.707,47	90,41%	7.289.647,07	37,30%	0,00	0,00%	12.252.060,40	62,70%
		13	449.439,00	-37.041,33	-8,24%	412.397,67	91,76%	215.785,64	52,32%	0,00	0,00%	196.612,03	47,68%
		15	0,00	1.539.187,06	100,00%	1.539.187,06	0,00%	41,19	0,00%	5.246,33	0,34%	1.533.899,54	99,66%
		16	3.506.859,00	293.920,08	8,38%	3.800.779,08	108,38%	1.060.191,83	27,89%	0,00	0,00%	2.740.587,25	72,11%
	932M	**Total**	**25.230.483,00**	**-372.270,77**	**-1,48%**	**24.858.212,23**	**98,52%**	**9.218.617,57**	**37,08%**	**364,90**	**0,00%**	**15.639.229,76**	**62,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	19.698.014,00	-1.833.684,24	-9,31%	17.864.329,76	90,69%	7.529.428,77	42,15%	0,00	0,00%	10.334.900,99	57,85%
		13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	638.174,86	35,98%	0,00	0,00%	1.135.637,14	64,02%
		15	1.452,00	1.105.105,00	76.109,16	1.106.557,00	76.209,16	1.452,72	0,13%	364,90	0,03%	1.104.739,38	99,84%
		16	3.674.713,00	356.308,47	9,70%	4.031.021,47	109,70%	1.028.938,10	25,53%	0,00	0,00%	3.002.083,37	74,47%
14	**Total**		**40.193.817,00**	**55.787,23**	**0,14%**	**40.249.604,23**	**100,14%**	**16.790.616,53**	**41,72%**	**349.217,42**	**0,87%**	**23.109.770,28**	**57,42%**
	451M	**Total**	**11.405.331,00**	**258.871,55**	**2,27%**	**11.664.202,55**	**102,27%**	**4.736.448,73**	**40,61%**	**145.055,77**	**1,24%**	**6.782.698,05**	**58,15%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	62.188,17	24,43%	0,00	0,00%	192.332,83	75,57%
		11	170.717,00	626,98	0,37%	171.343,98	100,37%	60.461,41	35,29%	0,00	0,00%	110.882,57	64,71%
		12	7.295.666,00	-37.924,69	-0,52%	7.257.741,31	99,48%	3.029.245,71	41,74%	73.627,23	1,01%	4.154.868,37	57,25%
		13	1.141.388,00	-37.339,63	-3,27%	1.104.048,37	96,73%	521.281,01	47,22%	484,68	0,04%	582.282,68	52,74%
		15	157.870,00	38.409,00	24,33%	196.279,00	124,33%	46.380,54	23,63%	7,90	0,00%	149.890,56	76,37%
		16	2.359.362,00	295.099,89	12,51%	2.654.461,89	112,51%	1.010.654,32	38,07%	70.935,96	2,67%	1.572.871,61	59,25%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	6.237,57	24,17%	0,00	0,00%	19.569,43	75,83%
	453A	**Total**	**10.773.136,00**	**13.274,47**	**0,12%**	**10.786.410,47**	**100,12%**	**4.924.806,87**	**45,66%**	**12.521,29**	**0,12%**	**5.849.082,31**	**54,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
		12	4.817.670,00	6.932,89	0,14%	4.824.602,89	100,14%	2.730.522,16	56,60%	0,00	0,00%	2.094.080,73	43,40%
		13	3.842.964,00	0,00	0,00%	3.842.964,00	100,00%	1.586.099,88	41,27%	12.521,29	0,33%	2.244.342,83	58,40%
		16	2.030.010,00	6.341,58	0,31%	2.036.351,58	100,31%	587.783,46	28,86%	0,00	0,00%	1.448.568,12	71,14%
	453B	**Total**	**3.402.219,00**	**-17.086,46**	**-0,50%**	**3.385.132,54**	**99,50%**	**1.383.010,04**	**40,86%**	**49.185,11**	**1,45%**	**1.952.937,39**	**57,69%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	2.284.076,00	-22.410,18	-0,98%	2.261.665,82	99,02%	1.028.396,07	45,47%	37.889,78	1,68%	1.195.379,97	52,85%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	182.354,48	39,69%	0,00	0,00%	277.112,45	60,31%
		16	559.969,00	21.538,79	3,85%	581.507,79	103,85%	151.636,37	26,08%	11.295,33	1,94%	418.576,09	71,98%
	453M	**Total**	**5.363.638,00**	**5.269,36**	**0,10%**	**5.368.907,36**	**100,10%**	**2.072.515,12**	**38,60%**	**142.455,25**	**2,65%**	**3.153.936,99**	**58,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
		12	3.252.185,00	-1.417,60	-0,04%	3.250.767,40	99,96%	1.403.416,42	43,17%	36.396,79	1,12%	1.810.954,19	55,71%
		13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	285.974,66	29,87%	82.091,03	8,58%	589.172,41	61,55%
		16	1.053.812,00	24.597,86	2,33%	1.078.409,86	102,33%	362.722,67	33,63%	23.967,43	2,22%	691.719,76	64,14%
	453N	**Total**	**9.249.493,00**	**-204.541,69**	**-2,21%**	**9.044.951,31**	**97,79%**	**3.673.835,77**	**40,62%**	**0,00**	**0,00%**	**5.371.115,54**	**59,38%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	51.642,80	23,85%	0,00	0,00%	164.933,20	76,15%
		12	3.044.695,00	72.677,20	2,39%	3.117.372,20	102,39%	1.347.257,37	43,22%	0,00	0,00%	1.770.114,83	56,78%
		13	4.301.873,00	-304.230,80	-7,07%	3.997.642,20	92,93%	1.882.439,93	47,09%	0,00	0,00%	2.115.202,27	52,91%
		15	37.477,00	0,00	0,00%	37.477,00	100,00%	11.229,87	29,96%	0,00	0,00%	26.247,13	70,04%
		16	1.648.872,00	27.011,91	1,64%	1.675.883,91	101,64%	381.265,80	22,75%	0,00	0,00%	1.294.618,11	77,25%
15	**Total**		**2.903.531.174,00**	**18.417.412,55**	**0,63%**	**2.921.948.586,55**	**100,63%**	**753.224.453,13**	**25,78%**	**1.925.671,78**	**0,07%**	**2.166.798.461,64**	**74,16%**
	321M	**Total**	**98.876.086,00**	**-40.739.519,37**	**-41,20%**	**58.136.566,63**	**58,80%**	**17.603.836,13**	**30,28%**	**1.330.114,87**	**2,29%**	**39.202.615,63**	**67,43%**
		10	839.960,00	80.590,92	9,59%	920.550,92	109,59%	279.179,04	30,33%	0,00	0,00%	641.371,88	69,67%
		11	196.581,00	-25.514,26	-12,98%	171.066,74	87,02%	52.261,00	30,55%	0,00	0,00%	118.805,74	69,45%
		12	44.328.768,00	-3.792.569,97	-8,56%	40.536.198,03	91,44%	12.088.723,93	29,82%	780.557,21	1,93%	27.666.916,89	68,25%
		13	5.849.835,00	-971.907,18	-16,61%	4.877.927,82	83,39%	1.441.597,91	29,55%	217.992,15	4,47%	3.218.337,76	65,98%
		14	54.853,00	49.226,66	89,74%	104.079,66	189,74%	10.953,73	10,52%	50.364,07	48,39%	42.761,86	41,09%
		15	1.171.729,00	182.666,67	15,59%	1.354.395,67	115,59%	195.991,48	14,47%	121.163,83	8,95%	1.037.240,36	76,58%
		16	10.036.550,00	84.041,79	0,84%	10.120.591,79	100,84%	3.520.540,68	34,79%	160.037,61	1,58%	6.440.013,50	63,63%
		18	36.397.810,00	-36.346.054,00	-99,86%	51.756,00	0,14%	14.588,36	28,19%	0,00	0,00%	37.167,64	71,81%
	321O	**Total**	**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**159.970,20**	**35,49%**	**0,00**	**0,00%**	**290.795,80**	**64,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	291.433,00	0,00	0,00%	291.433,00	100,00%	92.158,75	31,62%	0,00	0,00%	199.274,25	68,38%
		16	76.841,00	0,00	0,00%	76.841,00	100,00%	47.188,33	61,41%	0,00	0,00%	29.652,67	38,59%
	321P	**Total**	**4.933.132,00**	**-748.283,24**	**-15,17%**	**4.184.848,76**	**84,83%**	**1.238.056,31**	**29,58%**	**173.005,55**	**4,13%**	**2.773.786,90**	**66,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	3.504.422,00	-684.052,82	-19,52%	2.820.369,18	80,48%	805.457,05	28,56%	173.005,55	6,13%	1.841.906,58	65,31%
		13	524.608,00	-44.522,55	-8,49%	480.085,45	91,51%	142.873,13	29,76%	0,00	0,00%	337.212,32	70,24%
		16	821.610,00	-19.707,87	-2,40%	801.902,13	97,60%	269.103,01	33,56%	0,00	0,00%	532.799,12	66,44%
	322A	**Total**	**1.102.515.498,00**	**24.243.941,79**	**2,20%**	**1.126.759.439,79**	**102,20%**	**290.134.263,44**	**25,75%**	**0,00**	**0,00%**	**836.625.176,35**	**74,25%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	22.175,39	26,88%	0,00	0,00%	60.316,61	73,12%
		12	932.807.316,00	18.466.933,66	1,98%	951.274.249,66	101,98%	244.857.659,16	25,74%	0,00	0,00%	706.416.590,50	74,26%
		13	1.362.422,00	-13.414,28	-0,98%	1.349.007,72	99,02%	501.964,46	37,21%	0,00	0,00%	847.043,26	62,79%
		14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	10.424.647,61	28,76%	0,00	0,00%	25.828.288,39	71,24%
		15	7.271.539,00	-2.453,31	-0,03%	7.269.085,69	99,97%	7.246.072,93	99,68%	0,00	0,00%	23.012,76	0,32%
		16	124.738.793,00	5.792.875,72	4,64%	130.531.668,72	104,64%	27.081.743,89	20,75%	0,00	0,00%	103.449.924,83	79,25%
	322B	**Total**	**1.115.556.345,00**	**19.223.552,57**	**1,72%**	**1.134.779.897,57**	**101,72%**	**248.997.157,16**	**21,94%**	**54.307,41**	**0,00%**	**885.728.433,00**	**78,05%**
		12	953.567.774,00	14.627.034,26	1,53%	968.194.808,26	101,53%	227.467.401,27	23,49%	54.307,41	0,01%	740.673.099,58	76,50%
		13	195.953,00	-51.837,63	-26,45%	144.115,37	73,55%	95.799,13	66,47%	0,00	0,00%	48.316,24	33,53%
		14	16.627.276,00	71.190,75	0,43%	16.698.466,75	100,43%	5.048.175,26	30,23%	0,00	0,00%	11.650.291,49	69,77%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	145.165.342,00	4.577.165,19	3,15%	149.742.507,19	103,15%	16.385.781,50	10,94%	0,00	0,00%	133.356.725,69	89,06%
	322C	**Total**	**2.251.908,00**	**-134.049,45**	**-5,95%**	**2.117.858,55**	**94,05%**	**644.253,43**	**30,42%**	**67.212,57**	**3,17%**	**1.406.392,55**	**66,41%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
		12	1.698.259,00	-107.207,37	-6,31%	1.591.051,63	93,69%	484.802,38	30,47%	67.212,57	4,22%	1.039.036,68	65,31%
		13	75.122,00	-10.310,87	-13,73%	64.811,13	86,27%	25.025,66	38,61%	0,00	0,00%	39.785,47	61,39%
		16	396.035,00	-16.531,21	-4,17%	379.503,79	95,83%	114.024,02	30,05%	0,00	0,00%	265.479,77	69,95%
	322E	**Total**	**98.025.547,00**	**-233.427,67**	**-0,24%**	**97.792.119,33**	**99,76%**	**30.197.234,53**	**30,88%**	**15.775,99**	**0,02%**	**67.579.108,81**	**69,10%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
		12	86.364.536,00	-217.591,66	-0,25%	86.146.944,34	99,75%	26.250.977,34	30,47%	15.775,99	0,02%	59.880.191,01	69,51%
		13	184.860,00	-9.148,96	-4,95%	175.711,04	95,05%	64.465,61	36,69%	0,00	0,00%	111.245,43	63,31%
		14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	642.556,53	60,42%	0,00	0,00%	420.981,47	39,58%
		16	10.330.121,00	-6.687,05	-0,06%	10.323.433,95	99,94%	3.218.833,68	31,18%	0,00	0,00%	7.104.600,27	68,82%
	322G	**Total**	**114.189.167,00**	**-560.169,14**	**-0,49%**	**113.628.997,86**	**99,51%**	**48.296.302,95**	**42,50%**	**0,00**	**0,00%**	**65.332.694,91**	**57,50%**
		12	101.844.163,00	-99.925,01	-0,10%	101.744.237,99	99,90%	42.440.293,21	41,71%	0,00	0,00%	59.303.944,78	58,29%
		14	140.040,00	0,00	0,00%	140.040,00	100,00%	68.919,09	49,21%	0,00	0,00%	71.120,91	50,79%
		16	12.204.964,00	-460.244,13	-3,77%	11.744.719,87	96,23%	5.787.090,65	49,27%	0,00	0,00%	5.957.629,22	50,73%
	322O	**Total**	**8.797.949,00**	**-292.780,68**	**-3,33%**	**8.505.168,32**	**96,67%**	**3.764.180,56**	**44,26%**	**0,00**	**0,00%**	**4.740.987,76**	**55,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	22.175,39	26,88%	0,00	0,00%	60.316,61	73,12%
		12	7.875.071,00	-280.267,17	-3,56%	7.594.803,83	96,44%	3.238.160,92	42,64%	0,00	0,00%	4.356.642,91	57,36%
		13	181.214,00	-13.000,00	-7,17%	168.214,00	92,83%	69.091,96	41,07%	0,00	0,00%	99.122,04	58,93%
		16	659.172,00	486,49	0,07%	659.658,49	100,07%	434.752,29	65,91%	0,00	0,00%	224.906,20	34,09%
	322P	**Total**	**351.004.702,00**	**17.642.630,55**	**5,03%**	**368.647.332,55**	**105,03%**	**110.091.273,58**	**29,86%**	**8.449,57**	**0,00%**	**258.547.609,40**	**70,13%**
		12	42.069.828,00	-1.052.145,38	-2,50%	41.017.682,62	97,50%	14.134.516,71	34,46%	0,00	0,00%	26.883.165,91	65,54%
		13	195.058.114,00	6.237.700,60	3,20%	201.295.814,60	103,20%	63.006.994,39	31,30%	8.449,57	0,00%	138.280.370,64	68,70%
		14	124.315,00	0,00	0,00%	124.315,00	100,00%	104.065,90	83,71%	0,00	0,00%	20.249,10	16,29%
		15	41.373.414,00	117.429,03	0,28%	41.490.843,03	100,28%	17.630.924,12	42,49%	0,00	0,00%	23.859.918,91	57,51%
		16	71.404.691,00	13.313.986,30	18,65%	84.718.677,30	118,65%	15.214.772,46	17,96%	0,00	0,00%	69.503.904,84	82,04%
		18	974.340,00	-974.340,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.328.634,00**	**-314.538,35**	**-9,45%**	**3.014.095,65**	**90,55%**	**1.071.547,54**	**35,55%**	**76.690,39**	**2,54%**	**1.865.857,72**	**61,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	2.601.810,00	-314.740,88	-12,10%	2.287.069,12	87,90%	734.382,30	32,11%	76.690,39	3,35%	1.475.996,43	64,54%
		13	82.523,00	0,00	0,00%	82.523,00	100,00%	39.302,98	47,63%	0,00	0,00%	43.220,02	52,37%
		16	561.809,00	202,53	0,04%	562.011,53	100,04%	277.239,14	49,33%	0,00	0,00%	284.772,39	50,67%
	466A	**Total**	**3.601.440,00**	**330.055,54**	**9,16%**	**3.931.495,54**	**109,16%**	**1.026.377,30**	**26,11%**	**200.115,43**	**5,09%**	**2.705.002,81**	**68,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	2.487.063,00	22.508,74	0,91%	2.509.571,74	100,91%	694.091,53	27,66%	118.232,07	4,71%	1.697.248,14	67,63%
		13	581.198,00	4.657,34	0,80%	585.855,34	100,80%	129.603,88	22,12%	66.788,89	11,40%	389.462,57	66,48%
		16	450.687,00	302.889,46	67,21%	753.576,46	167,21%	182.058,77	24,16%	15.094,47	2,00%	556.423,22	73,84%
16	**Total**		**121.456.895,00**	**485.410,39**	**0,40%**	**121.942.305,39**	**100,40%**	**44.342.568,04**	**36,36%**	**1.491.665,09**	**1,22%**	**76.108.072,26**	**62,41%**
	261A	**Total**	**12.932.848,00**	**103.046,19**	**0,80%**	**13.035.894,19**	**100,80%**	**3.533.225,84**	**27,10%**	**925.194,01**	**7,10%**	**8.577.474,34**	**65,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	8.970.509,00	-429.730,51	-4,79%	8.540.778,49	95,21%	2.292.830,20	26,85%	831.288,65	9,73%	5.416.659,64	63,42%
		13	1.648.047,00	101.463,68	6,16%	1.749.510,68	106,16%	548.800,57	31,37%	78.387,35	4,48%	1.122.322,76	64,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.231.800,00	431.313,02	19,33%	2.663.113,02	119,33%	670.971,95	25,20%	15.518,01	0,58%	1.976.623,06	74,22%
	261B	**Total**	**29.151.171,00**	**62.744,83**	**0,22%**	**29.213.915,83**	**100,22%**	**11.362.636,40**	**38,89%**	**0,00**	**0,00%**	**17.851.279,43**	**61,11%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	104.115,50	37,12%	0,00	0,00%	176.356,50	62,88%
		12	12.743.184,00	195.831,27	1,54%	12.939.015,27	101,54%	5.774.154,75	44,63%	0,00	0,00%	7.164.860,52	55,37%
		13	9.878.633,00	-373.084,23	-3,78%	9.505.548,77	96,22%	3.699.395,43	38,92%	0,00	0,00%	5.806.153,34	61,08%
		15	38.639,00	10.300,97	26,66%	48.939,97	126,66%	22.106,65	45,17%	0,00	0,00%	26.833,32	54,83%
		16	6.210.243,00	229.696,82	3,70%	6.439.939,82	103,70%	1.762.864,07	27,37%	0,00	0,00%	4.677.075,75	72,63%
	261O	**Total**	**3.089.217,00**	**-43.708,02**	**-1,41%**	**3.045.508,98**	**98,59%**	**1.220.542,41**	**40,08%**	**6.021,48**	**0,20%**	**1.818.945,09**	**59,73%**
		10	82.492,00	250,00	0,30%	82.742,00	100,30%	20.651,37	24,96%	0,00	0,00%	62.090,63	75,04%
		12	2.286.327,00	-47.548,40	-2,08%	2.238.778,60	97,92%	986.426,83	44,06%	6.021,48	0,27%	1.246.330,29	55,67%
		13	241.483,00	0,00	0,00%	241.483,00	100,00%	92.646,94	38,37%	0,00	0,00%	148.836,06	61,63%
		16	478.915,00	3.590,38	0,75%	482.505,38	100,75%	120.817,27	25,04%	0,00	0,00%	361.688,11	74,96%
	261P	**Total**	**7.489.544,00**	**11.901,16**	**0,16%**	**7.501.445,16**	**100,16%**	**2.847.937,55**	**37,97%**	**5.765,47**	**0,08%**	**4.647.742,14**	**61,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.915,57	48,39%	0,00	0,00%	42.576,43	51,61%
		12	5.186.757,00	246.187,40	4,75%	5.432.944,40	104,75%	2.130.149,25	39,21%	5.765,47	0,11%	3.297.029,68	60,69%
		13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	230.895,25	36,03%	0,00	0,00%	410.013,73	63,97%
		16	1.343.215,00	1.884,78	0,14%	1.345.099,78	100,14%	446.977,48	33,23%	0,00	0,00%	898.122,30	66,77%
	411A	**Total**	**14.185.899,00**	**-374.876,66**	**-2,64%**	**13.811.022,34**	**97,36%**	**5.906.542,22**	**42,77%**	**0,00**	**0,00%**	**7.904.480,12**	**57,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	10.002.396,00	-307.891,98	-3,08%	9.694.504,02	96,92%	4.444.583,45	45,85%	0,00	0,00%	5.249.920,57	54,15%
		13	1.504.011,00	-72.395,58	-4,81%	1.431.615,42	95,19%	590.128,21	41,22%	0,00	0,00%	841.487,21	58,78%
		16	2.597.000,00	5.410,90	0,21%	2.602.410,90	100,21%	851.207,44	32,71%	0,00	0,00%	1.751.203,46	67,29%
	456A	**Total**	**7.322.539,00**	**-101.484,63**	**-1,39%**	**7.221.054,37**	**98,61%**	**2.645.096,11**	**36,63%**	**89.467,34**	**1,24%**	**4.486.490,92**	**62,13%**
		10	82.492,00	250,00	0,30%	82.742,00	100,30%	20.651,37	24,96%	0,00	0,00%	62.090,63	75,04%
		12	5.190.040,00	34.192,11	0,66%	5.224.232,11	100,66%	2.019.141,73	38,65%	89.467,34	1,71%	3.115.623,04	59,64%
		13	714.846,00	-133.814,89	-18,72%	581.031,11	81,28%	203.790,79	35,07%	0,00	0,00%	377.240,32	64,93%
		16	1.335.161,00	-2.111,85	-0,16%	1.333.049,15	99,84%	401.512,22	30,12%	0,00	0,00%	931.536,93	69,88%
	456B	**Total**	**7.945.053,00**	**-70.525,40**	**-0,89%**	**7.874.527,60**	**99,11%**	**3.267.577,48**	**41,50%**	**83.750,68**	**1,06%**	**4.523.199,44**	**57,44%**
		10	82.492,00	-34.371,60	-41,67%	48.120,40	58,33%	5.543,97	11,52%	0,00	0,00%	42.576,43	88,48%
		12	6.418.319,00	-100.523,46	-1,57%	6.317.795,54	98,43%	2.869.109,67	45,41%	83.750,68	1,33%	3.364.935,19	53,26%
		13	146.791,00	5.000,00	3,41%	151.791,00	103,41%	48.007,71	31,63%	0,00	0,00%	103.783,29	68,37%
		16	1.297.451,00	59.369,66	4,58%	1.356.820,66	104,58%	344.916,13	25,42%	0,00	0,00%	1.011.904,53	74,58%
	456M	**Total**	**16.379.394,00**	**679.673,45**	**4,15%**	**17.059.067,45**	**104,15%**	**5.726.598,91**	**33,57%**	**171.517,49**	**1,01%**	**11.160.951,05**	**65,43%**
		10	487.596,00	-27.322,51	-5,60%	460.273,49	94,40%	113.494,40	24,66%	0,00	0,00%	346.779,09	75,34%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	57.604,67	42,47%	0,00	0,00%	78.029,27	57,53%
		12	9.339.690,00	-99.332,71	-1,06%	9.240.357,29	98,94%	3.413.531,45	36,94%	0,00	0,00%	5.826.825,84	63,06%
		13	2.354.693,00	0,00	0,00%	2.354.693,00	100,00%	967.470,83	41,09%	8.807,58	0,37%	1.378.414,59	58,54%
		15	503.587,00	127.014,94	25,22%	630.601,94	125,22%	189.618,16	30,07%	0,00	0,00%	440.983,78	69,93%
		16	3.521.579,00	677.432,79	19,24%	4.199.011,79	119,24%	974.814,25	23,22%	162.709,91	3,87%	3.061.487,63	72,91%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	10.065,15	26,15%	0,00	0,00%	28.430,85	73,85%
	456N	**Total**	**10.400.056,00**	**147.883,84**	**1,42%**	**10.547.939,84**	**101,42%**	**3.271.424,79**	**31,01%**	**200.316,18**	**1,90%**	**7.076.198,87**	**67,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	7.485.769,00	-132.395,11	-1,77%	7.353.373,89	98,23%	2.347.348,33	31,92%	200.316,18	2,72%	4.805.709,38	65,35%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.056.001,00	-60.442,19	-5,72%	995.558,81	94,28%	366.037,37	36,77%	0,00	0,00%	629.521,44	63,23%
		16	1.775.794,00	340.721,14	19,19%	2.116.515,14	119,19%	537.415,97	25,39%	0,00	0,00%	1.579.099,17	74,61%
	467A	**Total**	**12.561.174,00**	**70.755,63**	**0,56%**	**12.631.929,63**	**100,56%**	**4.560.986,33**	**36,11%**	**9.632,44**	**0,08%**	**8.061.310,86**	**63,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.819,51	31,30%	0,00	0,00%	56.672,49	68,70%
		12	4.195.710,00	33.524,48	0,80%	4.229.234,48	100,80%	1.658.272,31	39,21%	0,00	0,00%	2.570.962,17	60,79%
		13	5.411.639,00	-82.165,72	-1,52%	5.329.473,28	98,48%	2.129.009,01	39,95%	7.565,40	0,14%	3.192.898,87	59,91%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	3.558,43	31,31%	0,00	0,00%	7.806,57	68,69%
		16	2.859.968,00	119.396,87	4,17%	2.979.364,87	104,17%	744.327,07	24,98%	2.067,04	0,07%	2.232.970,76	74,95%
17	**Total**		**4.387.979.692,00**	**-4.304.213.565,42**	**-98,09%**	**83.766.126,58**	**1,91%**	**35.231.288,20**	**42,06%**	**346.172,35**	**0,41%**	**48.188.666,03**	**57,53%**
	311M	**Total**	**16.528.997,00**	**1.925.953,06**	**11,65%**	**18.454.950,06**	**111,65%**	**7.246.386,56**	**39,27%**	**336.295,22**	**1,82%**	**10.872.268,28**	**58,91%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	67.651,09	22,26%	0,00	0,00%	236.213,46	77,74%
		11	286.356,00	-24.549,87	-8,57%	261.806,13	91,43%	108.968,82	41,62%	0,00	0,00%	152.837,31	58,38%
		12	8.596.697,00	112.219,20	1,31%	8.708.916,20	101,31%	3.981.897,58	45,72%	179.814,00	2,06%	4.547.204,62	52,21%
		13	2.691.088,00	1.319.182,19	49,02%	4.010.270,19	149,02%	1.276.965,32	31,84%	92.256,14	2,30%	2.641.048,73	65,86%
		14	44.542,00	0,00	0,00%	44.542,00	100,00%	0,76	0,00%	12.514,65	28,10%	32.026,59	71,90%
		15	291.717,00	7.818,08	2,68%	299.535,08	102,68%	85.581,20	28,57%	5.280,39	1,76%	208.673,49	69,67%
		16	4.240.991,00	546.528,91	12,89%	4.787.519,91	112,89%	1.712.944,21	35,78%	46.430,04	0,97%	3.028.145,66	63,25%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	12.377,58	32,15%	0,00	0,00%	26.118,42	67,85%
	311N	**Total**	**23.090.937,00**	**-318.807,86**	**-1,38%**	**22.772.129,14**	**98,62%**	**9.706.626,02**	**42,63%**	**429,07**	**0,00%**	**13.065.074,05**	**57,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
		12	17.619.331,00	-333.094,56	-1,89%	17.286.236,44	98,11%	7.552.497,72	43,69%	429,07	0,00%	9.733.309,65	56,31%
		13	579.213,00	0,00	0,00%	579.213,00	100,00%	231.258,07	39,93%	0,00	0,00%	347.954,93	60,07%
		16	4.809.901,00	14.286,70	0,30%	4.824.187,70	100,30%	1.902.468,86	39,44%	0,00	0,00%	2.921.718,84	60,56%
	311O	**Total**	**4.214.635,00**	**4.034,99**	**0,10%**	**4.218.669,99**	**100,10%**	**1.772.351,96**	**42,01%**	**0,00**	**0,00%**	**2.446.318,03**	**57,99%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.284,15	28,23%	0,00	0,00%	59.207,85	71,77%
		12	3.304.796,00	-5.700,41	-0,17%	3.299.095,59	99,83%	1.398.102,03	42,38%	0,00	0,00%	1.900.993,56	57,62%
		13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	10.439,96	30,49%	0,00	0,00%	23.800,05	69,51%
		16	802.079,00	763,39	0,10%	802.842,39	100,10%	340.525,82	42,42%	0,00	0,00%	462.316,57	57,58%
	311P	**Total**	**34.240.225,00**	**-34.240.225,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	645.534,00	-645.534,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	21.816.520,00	-21.816.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.697.733,00	-4.697.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	354.263,00	-354.263,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	366.737,00	-366.737,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	6.318.361,00	-6.318.361,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.388,00	-28.388,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**2.956.262.269,00**	**-2.956.262.269,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	5.382.393,00	-5.382.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	156.252.412,00	-156.252.412,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.826.368,00	-11.826.368,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	388.805.422,00	-388.805.422,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	654.987.383,00	-654.987.383,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	11.875.898,00	-11.875.898,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.727.132.393,00	-1.727.132.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**910.083.481,00**	**-910.083.481,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.811.000,00	-1.811.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	325.758,00	-325.758,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.197.840,00	-3.197.840,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	202.180.007,00	-202.180.007,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	170.608.205,00	-170.608.205,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	29.491.492,00	-29.491.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	502.469.179,00	-502.469.179,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**6.937.565,00**	**-1.238.519,65**	**-17,85%**	**5.699.045,35**	**82,15%**	**3.081.908,78**	**54,08%**	**1.902,12**	**0,03%**	**2.615.234,45**	**45,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	3.072.884,00	-84.170,28	-2,74%	2.988.713,72	97,26%	1.347.411,29	45,08%	0,00	0,00%	1.641.302,43	54,92%
		13	224.083,00	0,00	0,00%	224.083,00	100,00%	104.198,13	46,50%	1.902,12	0,85%	117.982,75	52,65%
		16	3.558.106,00	-1.154.349,37	-32,44%	2.403.756,63	67,56%	1.609.676,24	66,97%	0,00	0,00%	794.080,39	33,03%
	312F	**Total**	**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	193.174.601,00	-193.174.601,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	58.820.563,00	-58.820.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.308,00	-12.308,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**34.151.665,00**	**-1.530.332,96**	**-4,48%**	**32.621.332,04**	**95,52%**	**13.424.014,88**	**41,15%**	**7.545,94**	**0,02%**	**19.189.771,22**	**58,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	23.795.388,00	-1.680.613,95	-7,06%	22.114.774,05	92,94%	9.456.843,28	42,76%	0,00	0,00%	12.657.930,77	57,24%
		13	3.128.464,00	-55.894,86	-1,79%	3.072.569,14	98,21%	1.252.456,10	40,76%	7.545,94	0,25%	1.812.567,10	58,99%
		14	50.750,00	210.445,40	414,67%	261.195,40	514,67%	60.712,65	23,24%	0,00	0,00%	200.482,75	76,76%
		16	7.094.571,00	-4.269,55	-0,06%	7.090.301,45	99,94%	2.633.379,73	37,14%	0,00	0,00%	4.456.921,72	62,86%
	313C	**Total**	**115.807.926,00**	**-115.807.926,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.394.190,00	-3.394.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	349.971,00	-349.971,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	618.147,00	-618.147,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.521.121,00	-16.521.121,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.724.647,00	-26.724.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.199.850,00	-68.199.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**440.270.483,00**	**6.426.393,85**	**1,46%**	**446.696.876,85**	**101,46%**	**105.511.264,65**	**23,62%**	**9.505.752,17**	**2,13%**	**331.679.860,03**	**74,25%**
	231B	**Total**	**6.605.735,00**	**-39.057,32**	**-0,59%**	**6.566.677,68**	**99,41%**	**1.773.786,47**	**27,01%**	**0,00**	**0,00%**	**4.792.891,21**	**72,99%**
		12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	112.361,43	34,96%	0,00	0,00%	208.995,14	65,04%
		13	4.832.062,00	-73.829,26	-1,53%	4.758.232,74	98,47%	1.470.724,09	30,91%	0,00	0,00%	3.287.508,65	69,09%
		16	1.478.799,00	8.289,37	0,56%	1.487.088,37	100,56%	190.700,95	12,82%	0,00	0,00%	1.296.387,42	87,18%
	231C	**Total**	**14.864.229,00**	**191.525,37**	**1,29%**	**15.055.754,37**	**101,29%**	**4.173.524,27**	**27,72%**	**0,00**	**0,00%**	**10.882.230,10**	**72,28%**
		12	2.938.152,00	-242.933,11	-8,27%	2.695.218,89	91,73%	913.093,99	33,88%	0,00	0,00%	1.782.124,90	66,12%
		13	9.392.462,00	-565.396,00	-6,02%	8.827.066,00	93,98%	2.784.996,50	31,55%	0,00	0,00%	6.042.069,50	68,45%
		14	13.173,00	9.291,58	70,54%	22.464,58	170,54%	6.415,73	28,56%	0,00	0,00%	16.048,85	71,44%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.520.442,00	990.562,90	39,30%	3.511.004,90	139,30%	469.018,05	13,36%	0,00	0,00%	3.041.986,85	86,64%
	231D	**Total**	**4.214.183,00**	**36.015,27**	**0,85%**	**4.250.198,27**	**100,85%**	**1.204.516,86**	**28,34%**	**0,00**	**0,00%**	**3.045.681,41**	**71,66%**
		12	2.756.017,00	-271.415,92	-9,85%	2.484.601,08	90,15%	767.510,15	30,89%	0,00	0,00%	1.717.090,93	69,11%
		13	817.304,00	-81.748,94	-10,00%	735.555,06	90,00%	235.081,16	31,96%	0,00	0,00%	500.473,90	68,04%
		14	65.909,00	0,00	0,00%	65.909,00	100,00%	19.226,00	29,17%	0,00	0,00%	46.683,00	70,83%
		16	574.953,00	389.180,13	67,69%	964.133,13	167,69%	182.699,55	18,95%	0,00	0,00%	781.433,58	81,05%
	231E	**Total**	**1.203.493,00**	**150.000,00**	**12,46%**	**1.353.493,00**	**112,46%**	**389.589,68**	**28,78%**	**0,00**	**0,00%**	**963.903,32**	**71,22%**
		12	22.549,00	0,00	0,00%	22.549,00	100,00%	8.034,50	35,63%	0,00	0,00%	14.514,50	64,37%
		13	953.032,00	0,00	0,00%	953.032,00	100,00%	294.768,96	30,93%	0,00	0,00%	658.263,04	69,07%
		16	227.912,00	150.000,00	65,81%	377.912,00	165,81%	86.786,22	22,96%	0,00	0,00%	291.125,78	77,04%
	231F	**Total**	**4.232.730,00**	**-17.349,48**	**-0,41%**	**4.215.380,52**	**99,59%**	**1.236.669,51**	**29,34%**	**0,00**	**0,00%**	**2.978.711,01**	**70,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.169,04	30,51%	0,00	0,00%	57.322,96	69,49%
		12	2.463.940,00	-278.883,70	-11,32%	2.185.056,30	88,68%	665.725,12	30,47%	0,00	0,00%	1.519.331,18	69,53%
		13	1.048.112,00	-93.747,58	-8,94%	954.364,42	91,06%	292.824,44	30,68%	0,00	0,00%	661.539,98	69,32%
		16	638.186,00	355.281,80	55,67%	993.467,80	155,67%	252.950,91	25,46%	0,00	0,00%	740.516,89	74,54%
	231G	**Total**	**52.868.978,00**	**-2.404.076,12**	**-4,55%**	**50.464.901,88**	**95,45%**	**12.414.497,37**	**24,60%**	**0,00**	**0,00%**	**38.050.404,51**	**75,40%**
		12	1.106.817,00	-238.267,56	-21,53%	868.549,44	78,47%	409.763,33	47,18%	0,00	0,00%	458.786,11	52,82%
		13	41.546.442,00	-2.497.193,38	-6,01%	39.049.248,62	93,99%	11.856.315,43	30,36%	0,00	0,00%	27.192.933,19	69,64%
		16	10.215.719,00	331.384,82	3,24%	10.547.103,82	103,24%	148.418,61	1,41%	0,00	0,00%	10.398.685,21	98,59%
	231H	**Total**	**185.860.579,00**	**3.666.112,98**	**1,97%**	**189.526.691,98**	**101,97%**	**44.399.202,87**	**23,43%**	**0,00**	**0,00%**	**145.127.489,11**	**76,57%**
		12	4.661.303,00	-1.026.039,95	-22,01%	3.635.263,05	77,99%	1.471.277,38	40,47%	0,00	0,00%	2.163.985,67	59,53%
		13	147.325.599,00	-3.460.496,49	-2,35%	143.865.102,51	97,65%	42.770.671,39	29,73%	0,00	0,00%	101.094.431,12	70,27%
		16	33.873.677,00	8.152.649,42	24,07%	42.026.326,42	124,07%	157.254,10	0,37%	0,00	0,00%	41.869.072,32	99,63%
	231I	**Total**	**10.670.296,00**	**169.088,03**	**1,58%**	**10.839.384,03**	**101,58%**	**2.984.136,67**	**27,53%**	**0,00**	**0,00%**	**7.855.247,36**	**72,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.062,40	27,96%	0,00	0,00%	59.429,60	72,04%
		12	5.910.740,00	-723.340,93	-12,24%	5.187.399,07	87,76%	1.583.789,90	30,53%	0,00	0,00%	3.603.609,17	69,47%
		13	3.058.573,00	-153.516,85	-5,02%	2.905.056,15	94,98%	893.772,62	30,77%	0,00	0,00%	2.011.283,53	69,23%
		16	1.618.491,00	1.045.945,81	64,62%	2.664.436,81	164,62%	483.511,75	18,15%	0,00	0,00%	2.180.925,06	81,85%
	231J	**Total**	**50.873.873,00**	**245.717,56**	**0,48%**	**51.119.590,56**	**100,48%**	**12.421.541,98**	**24,30%**	**0,00**	**0,00%**	**38.698.048,58**	**75,70%**
		12	693.532,00	75.222,11	10,85%	768.754,11	110,85%	447.677,83	58,23%	0,00	0,00%	321.076,28	41,77%
		13	39.713.458,00	-486.280,80	-1,22%	39.227.177,20	98,78%	11.865.840,63	30,25%	0,00	0,00%	27.361.336,57	69,75%
		16	10.466.883,00	656.776,25	6,27%	11.123.659,25	106,27%	108.023,52	0,97%	0,00	0,00%	11.015.635,73	99,03%
	232A	**Total**	**10.547.389,00**	**-1.024.938,48**	**-9,72%**	**9.522.450,52**	**90,28%**	**2.748.412,79**	**28,86%**	**0,00**	**0,00%**	**6.774.037,73**	**71,14%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.856,47	31,34%	0,00	0,00%	56.635,53	68,66%
		12	2.651.280,00	-255.798,97	-9,65%	2.395.481,03	90,35%	688.895,94	28,76%	0,00	0,00%	1.706.585,09	71,24%
		13	5.348.867,00	-699.725,39	-13,08%	4.649.141,61	86,92%	1.425.089,67	30,65%	0,00	0,00%	3.224.051,94	69,35%
		16	2.464.750,00	-69.414,12	-2,82%	2.395.335,88	97,18%	608.570,71	25,41%	0,00	0,00%	1.786.765,17	74,59%
	232B	**Total**	**3.758.407,00**	**-247.166,89**	**-6,58%**	**3.511.240,11**	**93,42%**	**1.051.933,03**	**29,96%**	**0,00**	**0,00%**	**2.459.307,08**	**70,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.856,47	31,34%	0,00	0,00%	56.635,53	68,66%
		12	2.246.182,00	-172.088,07	-7,66%	2.074.093,93	92,34%	656.870,48	31,67%	0,00	0,00%	1.417.223,45	68,33%
		13	679.178,00	-76.489,05	-11,26%	602.688,95	88,74%	188.285,37	31,24%	0,00	0,00%	414.403,58	68,76%
		16	750.555,00	1.410,23	0,19%	751.965,23	100,19%	180.920,71	24,06%	0,00	0,00%	571.044,52	75,94%
	232C	**Total**	**890.928,00**	**-255.803,22**	**-28,71%**	**635.124,78**	**71,29%**	**235.008,14**	**37,00%**	**0,00**	**0,00%**	**400.116,64**	**63,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	398.698,00	-45.858,34	-11,50%	352.839,66	88,50%	123.016,03	34,86%	0,00	0,00%	229.823,63	65,14%
		13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	24.825,85	28,33%	0,00	0,00%	62.795,05	71,67%
		14	25.924,00	0,00	0,00%	25.924,00	100,00%	7.404,55	28,56%	0,00	0,00%	18.519,45	71,44%
		16	379.721,00	-210.980,78	-55,56%	168.740,22	44,44%	79.761,71	47,27%	0,00	0,00%	88.978,51	52,73%
	232D	**Total**	**857.715,00**	**60.744,67**	**7,08%**	**918.459,67**	**107,08%**	**329.718,45**	**35,90%**	**0,00**	**0,00%**	**588.741,22**	**64,10%**
		12	660.233,00	41.294,28	6,25%	701.527,28	106,25%	282.945,65	40,33%	0,00	0,00%	418.581,63	59,67%
		13	48.851,00	0,00	0,00%	48.851,00	100,00%	15.159,58	31,03%	0,00	0,00%	33.691,42	68,97%
		16	148.631,00	19.450,39	13,09%	168.081,39	113,09%	31.613,22	18,81%	0,00	0,00%	136.468,17	81,19%
	232E	**Total**	**3.010.290,00**	**237.570,35**	**7,89%**	**3.247.860,35**	**107,89%**	**911.046,09**	**28,05%**	**0,00**	**0,00%**	**2.336.814,26**	**71,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	2.077.383,00	35.000,63	1,68%	2.112.383,63	101,68%	654.040,51	30,96%	0,00	0,00%	1.458.343,12	69,04%
		13	177.832,00	-22.012,18	-12,38%	155.819,82	87,62%	66.022,36	42,37%	0,00	0,00%	89.797,46	57,63%
		16	672.583,00	224.581,90	33,39%	897.164,90	133,39%	170.360,10	18,99%	0,00	0,00%	726.804,80	81,01%
	232F	**Total**	**11.479.530,00**	**208.718,42**	**1,82%**	**11.688.248,42**	**101,82%**	**3.348.248,49**	**28,65%**	**0,00**	**0,00%**	**8.339.999,93**	**71,35%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	5.639.423,00	-361.650,06	-6,41%	5.277.772,94	93,59%	1.794.043,06	33,99%	0,00	0,00%	3.483.729,88	66,01%
		13	3.843.986,00	-520.487,56	-13,54%	3.323.498,44	86,46%	1.069.020,10	32,17%	0,00	0,00%	2.254.478,34	67,83%
		16	1.913.629,00	1.090.856,04	57,00%	3.004.485,04	157,00%	464.562,21	15,46%	0,00	0,00%	2.539.922,83	84,54%
	232G	**Total**	**5.970.102,00**	**-571.671,30**	**-9,58%**	**5.398.430,70**	**90,42%**	**1.671.352,07**	**30,96%**	**0,00**	**0,00%**	**3.727.078,63**	**69,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.454,10	53,89%	0,00	0,00%	38.037,90	46,11%
		12	4.215.862,00	-520.454,34	-12,35%	3.695.407,66	87,65%	1.223.076,31	33,10%	0,00	0,00%	2.472.331,35	66,90%
		13	501.664,00	-68.348,93	-13,62%	433.315,07	86,38%	134.277,46	30,99%	0,00	0,00%	299.037,61	69,01%
		14	0,00	29.434,61	100,00%	29.434,61	0,00%	8.940,83	30,38%	0,00	0,00%	20.493,78	69,62%
		16	1.170.084,00	-12.302,64	-1,05%	1.157.781,36	98,95%	260.603,37	22,51%	0,00	0,00%	897.177,99	77,49%
	239M	**Total**	**23.875.230,00**	**3.954.697,60**	**16,56%**	**27.829.927,60**	**116,56%**	**5.020.677,02**	**18,04%**	**3.913.430,45**	**14,06%**	**18.895.820,13**	**67,90%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	63.159,73	24,82%	0,00	0,00%	191.361,27	75,18%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	40.062,89	29,95%	0,00	0,00%	93.690,11	70,05%
		12	15.758.420,00	1.703.433,59	10,81%	17.461.853,59	110,81%	3.304.232,57	18,92%	2.997.831,79	17,17%	11.159.789,23	63,91%
		13	3.721.742,00	360.517,71	9,69%	4.082.259,71	109,69%	965.925,88	23,66%	491.383,08	12,04%	2.624.950,75	64,30%
		14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
		15	289.478,00	121.932,98	42,12%	411.410,98	142,12%	45.644,24	11,09%	44.868,26	10,91%	320.898,48	78,00%
		16	3.663.524,00	1.768.813,32	48,28%	5.432.337,32	148,28%	567.283,59	10,44%	379.347,32	6,98%	4.485.706,41	82,57%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	6.383,12	24,73%	0,00	0,00%	19.423,88	75,27%
	239N	**Total**	**44.266.886,00**	**1.636.654,76**	**3,70%**	**45.903.540,76**	**103,70%**	**7.927.016,76**	**17,27%**	**5.465.663,71**	**11,91%**	**32.510.860,29**	**70,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	8.216.579,00	-332.846,33	-4,05%	7.883.732,67	95,95%	3.434.502,93	43,56%	161.559,21	2,05%	4.287.670,53	54,39%
		13	19.267.688,00	513.263,61	2,66%	19.780.951,61	102,66%	2.859.814,12	14,46%	3.613.008,05	18,27%	13.308.129,44	67,28%
		14	35.350,00	0,00	0,00%	35.350,00	100,00%	12.008,50	33,97%	0,00	0,00%	23.341,50	66,03%
		15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	14.996,78	63,76%	0,00	0,00%	8.522,37	36,24%
		16	16.653.412,00	1.444.083,33	8,67%	18.097.495,33	108,67%	1.585.071,31	8,76%	1.691.096,45	9,34%	14.821.327,57	81,90%
	239O	**Total**	**4.219.910,00**	**429.611,65**	**10,18%**	**4.649.521,65**	**110,18%**	**1.270.386,13**	**27,32%**	**126.658,01**	**2,72%**	**3.252.477,51**	**69,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	3.371.853,00	-92.669,43	-2,75%	3.279.183,57	97,25%	909.487,97	27,74%	126.658,01	3,86%	2.243.037,59	68,40%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	168.531,00	-2.370,00	-1,41%	166.161,00	98,59%	49.058,95	29,52%	0,00	0,00%	117.102,05	70,48%
		16	597.034,00	524.651,08	87,88%	1.121.685,08	187,88%	291.216,09	25,96%	0,00	0,00%	830.468,99	74,04%
20	**Total**		**104.551.768,00**	**232.793,86**	**0,22%**	**104.784.561,86**	**100,22%**	**37.889.399,60**	**36,16%**	**2.050.104,66**	**1,96%**	**64.845.057,60**	**61,88%**
	241A	**Total**	**20.594.799,00**	**128.519,22**	**0,62%**	**20.723.318,22**	**100,62%**	**7.761.165,58**	**37,45%**	**0,00**	**0,00%**	**12.962.152,64**	**62,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.544,32	20,06%	0,00	0,00%	65.947,68	79,94%
		12	11.375.259,00	96.656,40	0,85%	11.471.915,40	100,85%	4.975.644,26	43,37%	0,00	0,00%	6.496.271,14	56,63%
		13	5.264.152,00	-351.043,54	-6,67%	4.913.108,46	93,33%	1.691.466,80	34,43%	0,00	0,00%	3.221.641,66	65,57%
		15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
		16	3.872.896,00	382.761,83	9,88%	4.255.657,83	109,88%	1.077.510,20	25,32%	0,00	0,00%	3.178.147,63	74,68%
	241M	**Total**	**54.312.014,00**	**-885.662,85**	**-1,63%**	**53.426.351,15**	**98,37%**	**19.892.730,80**	**37,23%**	**1.101.149,96**	**2,06%**	**32.432.470,39**	**60,71%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	32.477.454,00	-186.879,34	-0,58%	32.290.574,66	99,42%	13.348.763,74	41,34%	878.789,11	2,72%	18.063.021,81	55,94%
		13	10.301.786,00	-717.315,23	-6,96%	9.584.470,77	93,04%	3.542.526,76	36,96%	431,07	0,00%	6.041.512,94	63,03%
		14	0,00	10.167,00	100,00%	10.167,00	0,00%	0,00	0,00%	10.167,00	100,00%	0,00	0,00%
		15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	343.626,67	50,20%	0,00	0,00%	340.858,80	49,80%
		16	10.765.652,00	8.509,25	0,08%	10.774.161,25	100,08%	2.637.190,51	24,48%	211.762,78	1,97%	7.925.207,96	73,56%
	494M	**Total**	**16.918.984,00**	**409.783,73**	**2,42%**	**17.328.767,73**	**102,42%**	**6.658.465,56**	**38,42%**	**397.804,88**	**2,30%**	**10.272.497,29**	**59,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
		12	12.973.680,00	-100.260,03	-0,77%	12.873.419,97	99,23%	5.252.786,47	40,80%	313.351,74	2,43%	7.307.281,76	56,76%
		13	661.064,00	-2.344,00	-0,35%	658.720,00	99,65%	232.490,30	35,29%	0,00	0,00%	426.229,70	64,71%
		15	67.419,00	0,00	0,00%	67.419,00	100,00%	32.076,53	47,58%	0,00	0,00%	35.342,47	52,42%
		16	3.134.329,00	512.387,76	16,35%	3.646.716,76	116,35%	1.120.489,14	30,73%	84.453,14	2,32%	2.441.774,48	66,96%
	923M	**Total**	**12.725.971,00**	**580.153,76**	**4,56%**	**13.306.124,76**	**104,56%**	**3.577.037,66**	**26,88%**	**551.149,82**	**4,14%**	**9.177.937,28**	**68,98%**
		10	84.589,00	-35.244,45	-41,67%	49.344,55	58,33%	1.687,97	3,42%	0,00	0,00%	47.656,58	96,58%
		12	6.611.047,00	-192.054,31	-2,91%	6.418.992,69	97,09%	2.258.097,08	35,18%	188.197,86	2,93%	3.972.697,75	61,89%
		13	2.565.522,00	-140.871,17	-5,49%	2.424.650,83	94,51%	777.009,87	32,05%	12.097,78	0,50%	1.635.543,18	67,45%
		14	68.349,00	200.494,00	293,34%	268.843,00	393,34%	0,00	0,00%	80.563,84	29,97%	188.279,16	70,03%
		15	166.078,00	191.339,00	115,21%	357.417,00	215,21%	8.495,98	2,38%	42.264,66	11,83%	306.656,36	85,80%
		16	3.217.696,00	556.490,69	17,29%	3.774.186,69	117,29%	525.605,57	13,93%	228.025,68	6,04%	3.020.555,44	80,03%
		18	12.690,00	0,00	0,00%	12.690,00	100,00%	6.141,19	48,39%	0,00	0,00%	6.548,81	51,61%
26	**Total**		**75.257.420,00**	**-27.415.741,07**	**-36,43%**	**47.841.678,93**	**63,57%**	**47.840.527,15**	**100,00%**	**0,00**	**0,00%**	**1.151,78**	**0,00%**
	929N	**Total**	**75.257.420,00**	**-27.415.741,07**	**-36,43%**	**47.841.678,93**	**63,57%**	**47.840.527,15**	**100,00%**	**0,00**	**0,00%**	**1.151,78**	**0,00%**
		12	400.000,00	0,00	0,00%	400.000,00	100,00%	400.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	122.000,00	1.128.181,72	924,74%	1.250.181,72	1.024,74%	1.249.029,94	99,91%	0,00	0,00%	1.151,78	0,09%
		18	74.735.420,00	-28.543.922,79	-38,19%	46.191.497,21	61,81%	46.191.497,21	100,00%	0,00	0,00%	0,00	0,00%